

## Demands for Grants and Appropriations 2023-24

### Grant No - 45

### 148 - Ministry of Food

#### Allocations and Activities

**1**  **The main functions of the Ministry of Food are:**

- a. Considering the possible adverse effect of environment and climate change, formulation and implementation of policy strategy in the country's overall food management and strengthening of food security;
- b. Import-export of food grain and procurement, storage, distribution and movement of food grain (rice and wheat);
- c. Determining the public procurement and sale price, ensuring price stability and sufficient supply of food grains;
- d. Designing and implementing of various development projects of food sector;
- e. Maintaining sufficient stock of food grains, maintenance and testing of the quality of food grains;
- f. Food planning, research and monitoring;
- g. Implementation of all the programs undertaken under the Safe Food Act 2013; and
- h. Contacting and communicating with regional and international agencies related to food management.

**2**  **The revised budget allocation [Operating and Development] from FY 2020-21 to FY 2022-23 and the proposed allocation [Operating and Development] for FY 2023-24 of the Ministry of Food are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	16978,66,99	405,76,00	<b>17384,42,99</b>	5706,69,74	11677,59,25	14,00	0
2021-22	Revised Budget	19474,91,10	641,16,00	<b>20116,07,10</b>	7106,97,41	13009,01,39	8,30	0
2022-23	Revised Budget	22227,29,76	987,02,00	<b>23214,31,76</b>	6746,43,25	16467,77,91	10,60	0
2023-24	Budget	21321,24,89	932,05,00	<b>22253,29,89</b>	7184,11,50	15068,98,39	20,00	0

**3**  **In FY 2023-24, the following important functions/projects/programs are to be implemented:**

- a. Develop a stable food security network and ensuring procurement of 31.61 Lac M.T of food grain from domestic and external sources;
- b. Sell 1480 lac metric ton good grains through good friendly programmes and OMS to keep the price of food grains stable;
- c. Implement of Modern Food Storage Facilities Project: (1) Construction of modern vertical steel Silos having capacity of 5.35 lac M.T across the country; (2) Introduction of Digital Public Food Distribution System;
- d. Construction new Food Godowns with ancillary facilities in different strategic locations across the country;
- e. Construct modern paddy Silo at different locations of the country with drying, storing and other ancillary facilities;
- f. Construct modern rice silo with ancillary facilities at Mohadevpur in Naogaon district and Construction of Modern rice silo/smart CSD (ware house) with ancillary facilities at Pirgacha in Rangpur District;
- g. Implementation maintenance dilapidated food godowns (CSD/LSD) with ancillary facilities and construction of new infrastructure under Climate Change Trust Fund at coastal zone of the country; and
- h. BMRE of Chattogram Silo.

## Demands for Grants and Appropriations 2023-24

### Grant No. 45

### 148-Ministry of Food

(Taka in Thousand)

Charged	0	Operating	21321,24,89	Recurrent	7184,11,50
Others	22253,29,89	Development	932,05,00	Capital	15068,98,39
				Financial Asset	20,00
				Liability	0
<b>Total :</b>	22253,29,89	<b>Total :</b>	22253,29,89	<b>Total :</b>	22253,29,89

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	383,12,30	357,63,67	404,26,00
3211	Administrative expenses	61,12,20	50,10,75	54,88,61
3221	Fees, charges and commissions	286,75,90	165,12,37	351,36,81
3231	Training	6,80,00	7,31,00	8,45,45
3243	Petrol, oil and lubricants	3,87,67	3,22,01	3,22,01
3244	Travel and Transfer	5,76,50	3,15,46	5,90,16
3251	Agriculture supplies	4,00,00	4,12,32	3,00,00
3253	Public order and safety supplies	6,65,00	5,64,76	4,80,00
3254	Food supplies	1180,22,98	1134,07,35	1312,39,56
3255	Printing and stationery	9,84,22	6,18,13	8,31,61
3256	General supplies and materials	2,26,12	2,36,22	2,64,40
3257	Professional services, honorariums and special	66,69,50	31,21,15	46,91,98
3258	Repairs and maintenance	60,07,30	104,59,96	100,26,38
3511	Public nonfinancial corporations subsidies	5008,82,73	4786,90,82	4264,00,42
3631	Current grants	43,09,00	34,55,96	41,50,00
3632	Capital grants	8,90,00	2,11,00	8,30,00
3821	Current transfers not elsewhere classified	18,00,25	16,63,32	17,12,75
3823	Current transfers for projects	21,64,00	31,47,00	27,33,00
3911	Reserve	6,45,83	0	10,83,00
<b>Total - Recurrent Expenditure :</b>		<b>7184,11,50</b>	<b>6746,43,25</b>	<b>6675,52,14</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	671,94,00	740,67,65	993,38,42
4112	Machinery and equipment	258,70,56	219,40,31	270,39,33
4113	Other fixed assets	96,00	7,63,00	90,00
4114	Weapons systems	2,76	1,00	2,76
4124	Goods for resale	14089,20,07	15485,94,95	12341,61,20
4141	Land	5,00,00	0	1,50,00
4144	Intangible nonproduced assets	30,00	1,00,00	1,00,00
<b>Sub Total - Non financial assets :</b>		<b>15026,13,39</b>	<b>16454,66,91</b>	<b>13608,81,71</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	27,85,00	13,09,00	30,64,76
<b>Sub Total - Capital expenditure for project :</b>		<b>27,85,00</b>	<b>13,09,00</b>	<b>30,64,76</b>
<b>Reserve</b>				
4911	Reserve	15,00,00	2,00	12,16,40
<b>Sub Total - Reserve :</b>		<b>15,00,00</b>	<b>2,00</b>	<b>12,16,40</b>
<b>Total - Capital Expenditure :</b>		<b>15068,98,39</b>	<b>16467,77,91</b>	<b>13651,62,87</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	20,00	10,60	52,00
<b>Sub Total - Financial assets :</b>		<b>20,00</b>	<b>10,60</b>	<b>52,00</b>
<b>Total - Assets :</b>		<b>20,00</b>	<b>10,60</b>	<b>52,00</b>
<b>Total - Ministry of Food :</b>		<b>22253,29,89</b>	<b>23214,31,76</b>	<b>20327,67,01</b>

## Demands for Grants and Appropriations 2023-24

### Grant No. 45

### 148 - Ministry of Food

(Taka in thousand)

Charged	0	Operating	21321,24,89	Recurrent	7184,11,50
Others	22253,29,89	Development	932,05,00	Capital	15068,98,39
				Financial Asset	20,00
				Liability	0
<b>Total:</b>	<b>22253,29,89</b>	<b>Total:</b>	<b>22253,29,89</b>	<b>Total:</b>	<b>22253,29,89</b>

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Organisational Classification</b>				
<b>14801</b>	<b>Secretariat, Ministry of Food</b>			
	Operating Activity	75,16,00	55,31,57	72,00,00
	Development Activity	64,49,00	44,58,00	70,07,00
	<b>Total:</b>	<b>139,65,00</b>	<b>99,89,57</b>	<b>142,07,00</b>
	Recurrent	95,27,24	86,51,10	97,65,24
	Capital	44,17,76	13,27,87	43,89,76
	Financial Asset	20,00	10,60	52,00
	<b>Total:</b>	<b>139,65,00</b>	<b>99,89,57</b>	<b>142,07,00</b>
<b>14802</b>	<b>Directorate General of Food</b>			
	Operating Activity	21246,08,89	22171,98,19	18919,22,01
	Development Activity	867,56,00	942,44,00	1266,38,00
	<b>Total:</b>	<b>22113,64,89</b>	<b>23114,42,19</b>	<b>20185,60,01</b>
	Recurrent	7088,84,26	6659,92,15	6577,86,90
	Capital	15024,80,63	16454,50,04	13607,73,11
	<b>Total:</b>	<b>22113,64,89</b>	<b>23114,42,19</b>	<b>20185,60,01</b>
	Total - Operating Activity:	21321,24,89	22227,29,76	18991,22,01
	Total - Development Activity:	932,05,00	987,02,00	1336,45,00
	<b>Total - Operating and Development Activity:</b>	<b>22253,29,89</b>	<b>23214,31,76</b>	<b>20327,67,01</b>
	Total - Recurrent:	7184,11,50	6746,43,25	6675,52,14
	Total - Capital :	15068,98,39	16467,77,91	13651,62,87
	Total - Asset:	20,00	10,60	52,00
	Total Liability:	0	0	0
	<b>Total-Ministry of Food:</b>	<b>22253,29,89</b>	<b>23214,31,76</b>	<b>20327,67,01</b>